



2023 Consolidated Segmental Statement for Limejump Limited*

* Limejump Limited (Company Number 08021376) is the parent company of Supplier Limejump Energy Limited (Company Number 08246300)

Consolidated Segmental Statement							
Template Version v1.1							
Field		Response					
Supplier Name		Limejump Ltd					
Company No		08021376					
Financial Year		2023					

#ID		Unit	Electricity supply		Gas supply		Aggregate supply business
			Domestic	Non Domestic	Domestic	Non Domestic	
1	Total revenue	£M		125.48			125.48
1.1	Revenue from sale of electricity and gas	£M		124.75			124.75
1.2	Other revenues	£M		0.74			0.74
2	Total operating costs	£M		129.93			129.93
2.1	Direct fuel costs	£M		75.77			75.77
	Direct costs:	£M					
2.2	Transportation costs	£M					
2.3	Environmental and social obligations costs	£M		0.25			0.25
2.4	Other direct costs	£M		45.07			45.07
2.5	Indirect costs	£M		8.85			8.85
3	EBITDA	£M		4.45			4.45
3.1	Depreciation and amortisation	£M		0.08			0.08
3.2	EBIT	£M		4.52			4.52
4	Volume	TWh, m therms		0.08			0.08
5	WACO E/G	£/MWh, p/th		936.08			936.08
6	Meter Points	000s		0.06			0.06

Adjustment for Reconciling Items								
#	Items	Units	Electricity		Gas		Aggregate supply business	Adjust in CSS
			Domestic	Non Domestic	Domestic	Non Domestic		
1		£M						
2		£M						
3		£M						
4		£M						
5		£M						
6		£M						
7		£M						
8		£M						
9		£M						
10		£M						

Limejump Energy Limited

Registered in England & Wales, Company Number: 08246300
Shell Centre, York Road, London, England, SE1 7NA.